



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Gasto
Clasificación Administrativa



DEL 01 DE ENERO AL 30 DE JUNIO DE 2024.

Concepto	Egresos					
	Aprobado	Ampliaciones/ Reducciones)	Modificado	Devengado	Pagado	Subejercicio
Órgano Ejecutivo Municipal Ayuntamiento	\$2,960,000,000.00	\$612,391,735.48	\$3,572,391,735.48	\$1,596,218,426.44	\$1,560,918,457.68	\$1,976,173,309.04
PRESIDENCIA MUNICIPAL	\$105,147,132.00	\$175,792.00	\$105,322,924.00	\$45,205,667.44	\$45,205,667.44	\$60,117,256.56
SINDICATURA	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,852,767.32	\$1,852,767.32	\$2,147,232.68
SECRETARIA PARTICULAR	\$1,875,984.00	-\$422,964.00	\$1,453,020.00	\$199,397.92	\$199,397.92	\$1,253,622.08
HACIENDA Y TESORERIA MUNICIPAL	\$375,158,490.48	\$149,827,800.48	\$524,986,290.96	\$262,401,078.12	\$261,078,138.08	\$262,585,212.84
UNIDAD DE TRANSPARENCIA	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00
GERENCIA DE GABINETE	\$56,000,000.00	\$4,000,000.00	\$60,000,000.00	\$28,147,920.36	\$28,146,920.36	\$31,852,079.64
RELACIONES PUBLICAS	\$19,700,000.00	\$64,360,265.04	\$84,060,265.04	\$61,358,657.40	\$61,358,657.40	\$22,701,607.64
SECRETARIA GENERAL	\$30,020,367.68	\$3,548,000.00	\$33,568,367.68	\$15,899,443.88	\$15,619,443.88	\$17,668,923.80
COMISARIA DE SEGURIDAD PUBLICA \	\$44,000,000.00	\$7,868,832.00	\$51,868,832.00	\$27,997,406.28	\$25,088,932.68	\$23,871,425.72
IMPLAN	\$1,876,000.00	\$0.00	\$1,876,000.00	\$153,815.40	\$153,815.40	\$1,722,184.60
ORGANO INTERNO DE CONTROL	\$200,000.00	\$0.00	\$200,000.00	\$6,091.96	\$6,091.96	\$193,908.04
FOMENTO DEPORTIVO	\$20,000,000.00	\$1,150,000.00	\$21,150,000.00	\$7,273,418.76	\$6,947,858.76	\$13,876,581.24
ARTE Y CULTURA	\$17,780,000.00	-\$2,015,020.00	\$15,764,980.00	\$4,922,690.52	\$4,919,210.52	\$10,842,289.48
EDUCACION	\$5,200,000.00	\$872,000.00	\$6,072,000.00	\$2,261,487.00	\$2,244,687.00	\$3,810,513.00
ITEJ	\$800,000.00	\$0.00	\$800,000.00	\$26,608.56	\$26,608.56	\$773,391.44

DESARROLLO URBANO Y OBRAS PUBLI	\$249,967,867.48	\$261,655,620.76	\$511,623,488.24	\$166,081,047.32	\$141,655,247.96	\$345,542,440.92
PROTECCION CIVIL	\$4,240,000.00	\$5,929,680.00	\$10,169,680.00	\$4,054,194.92	\$3,794,516.92	\$6,115,485.08
OFICIALIA MAYOR ADMINISTRATIVA	\$1,618,399,625.56	\$116,130,237.20	\$1,734,529,862.76	\$770,949,219.52	\$768,657,745.44	\$963,580,643.24
PROVEEDURIA	\$152,222,628.00	\$0.00	\$152,222,628.00	\$88,258,380.92	\$87,832,597.48	\$63,964,247.08
DESARROLLO HUMANO Y PROGRAMA	\$2,599,904.96	\$0.00	\$2,599,904.96	\$129,514.24	\$129,514.24	\$2,470,390.72
ITEM	\$1,216,000.00	\$0.00	\$1,216,000.00	\$76,524.00	\$76,524.00	\$1,139,476.00
SERVICIOS PUBLICOS MUNICIPALES Y	\$229,919,999.84	-\$288,508.00	\$229,631,491.84	\$103,613,340.20	\$100,825,151.96	\$126,018,151.64
PROMOCION ECONOMICA	\$19,528,000.00	-\$400,000.00	\$19,128,000.00	\$5,349,754.40	\$5,098,962.40	\$13,778,245.60
Total del Gasto	\$2,960,000,000.00	\$612,391,735.48	\$3,572,391,735.48	\$1,596,218,426.44	\$1,560,918,457.68	\$1,976,173,309.04

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.